



Annual Report for the Fiscal Year 2017-2018

The Dripping Springs Education Foundation

In accordance with the bylaws of the Dripping Springs Education Foundation (the "Foundation" or "DSEF"), we present this Annual Report for the 2017 – 2018 fiscal year beginning July 1, 2017 and ending June 30, 2018.

Since its inception in April of 1992, the Dripping Springs Education Foundation has promoted educational and academic excellence in the Dripping Springs Independent School District ("DSISD" or the "District"). The Foundation is a tax-exempt 501(c)(3) charitable organization under the Internal Revenue Code. It is governed by a volunteer Board of Directors whose membership includes community leaders and other invested in the success of the Dripping Springs community and our school district.

The Foundation's funding comes through five primary sources:

- 1) Individual and corporate donations to our annual campaign;
- 2) The DSISD Employee Giving Program;
- 3) Sponsorships and participation in a fall golf tournament;
- 4) Sponsorships and participation in a spring gala event; and
- 5) The Nick LeFevre Community Youth Fund

The Foundation's primary objective is to utilize the funds raised in order to:

- 1) Provide innovative teaching grants ("ITGs") to DSISD teachers;

- 2) Provide student leadership grants (“SLGs”)to DSISD students; Provide grants through the Nick LeFevre Community Youth Fund (“LeFevre Fund”) to students facing economic barriers.
- 3) Provide for other priorities identified by the DSISD.

During the fiscal year 2017-2018, the Foundation awarded a total of \$161,074 to DSISD students and teachers as illustrated below.

Amount of total funds awarded during the fiscal year and reported at the May 2018 school board meeting	\$161,074
Net amount of total funds awarded	<u><u>\$161,074</u></u>

A summary of the grants awarded is as follows:

Innovative Teaching Grants	\$105,889
Student Leadership Grants	27,636
LeFevre Community Youth Fund grants	13,843
Texas Pioneer Foundation – Colonial Williamsburg Grants	6,800
Dripping Springs Community Foundation – DSHS 3D Rendering Computer & Printer	3,406
Teacher of the Term	3,500
Total net amount awarded	<u><u>\$161,074</u></u>

Innovative Teaching Grants:

The Foundation awarded \$105,889 in Innovative Teaching Grants for the 2017-18 school year.

Innovative Teaching Grant recipients were as follows:

<u>Grant Name</u>	<u>Primary Applicant</u>	<u>Schools</u>	<u>Amount</u>
Learning Among the Stars	Lindsey Herring	All 7 schools	\$47,622
Robots4Autism	Becky Hutson	WSES,RSES, DSES,SSES,SSMS	6,500
The Visual Language Classroom	Patsy Tate	WSES,RSES	2,258
Sensory Backpack for Elementary Campuses	Carrie Barnes	SSES,RSES	1,100
Social-Emotional Learning	Angela Gamez	DSHS	4,808
Excell Exploration Experiences	Adrienne Jones	DSHS	5,000
Quiet Room	Jennifer Foreman	DSHS	500
Listen and Learn!	Amy Caldera	DSMS	600
Hurricane Harvey: A Graphic Novel	Laurie Burton	DSMS	3,627
Entrepreneurial Education	Carissa Malone	SSMS	4,500
Latin Reading Library	Jason Talley	SSMS	600
The 64 Gig Challenge	Tamarie Sayger	SSMS	5,000
Interactive Learning	Candace Torres	SSMS	680
Kinder Coding	Kimberly Pavlinsky	RSES	3,550
Target Practice	Capri Heintz	RSES	758
Companion Pet	Kathy Cummings	RSES	113
Dino-Lite Discoveries	Kathy Cummings	RSES	1,104
Working Scientifically with littleBits	Capri Heintz	RSES	1,930
Peace Path Project	Kim Bird	SSES	1,398
Penciling in Their Potential	Jennifer Sprague	SSES	5,359
The Creative Food Lab	Lisa Stoll	SSES	460
The Power of Breakout Edu	Tami Ballard	SSES	800
Let's Make A Move!	Jennifer Sprague	SSES	2,730
SEL Teacher Resource Library	Jennifer Sprague	SSES	2,872
Building Impactful Mindset Buckets	Erin Uhlaender	DSES	403
Ukulele Karate	Christina Ortiz	DSES	1617
Total amount of ITGs awarded			\$105,889
Less: returned unused funds			0
Total net amount ITGs awarded			\$105,889

Student Leadership Grants

In the fiscal year 2017-2018, the Foundation also awarded \$27,636 in Student Leadership Grants (“SLGs”) as follows:

Project Name	School	Amount
Lend a Hand	DSHS	1,545
News on the SSE Block	SSE	260
Foster Village Team Bags	DSHS	1,500
Roar- Researching Outdoor Animals Responsibly	SSE	940
Kemistry Kids	WSE	576
Handicap Accessible Garden	DSMS	4,579
Protect our Trail	SSE	724
Recycling Club	SSMS	1,000
The Garden Center	DSE	2,000
Software Team	WSE	700
Computer Aided Manufacture Technologies	DSHS	4,900
Eggspert Learning	SSE	800
Recycling & Ecology Club	SSMS	200
Science Seekers	DSE	468
Grant for Plant	SSE	384
Raised Garden	SSE	202
Collaborative Classroom Companions	WSE	432
Encouraging Reading in Children Library	DSHS	1,000
Care Kits	SSE	143
Rooster Writers	RSE	855
Producing Privacy	DSE	1,500
The Sunshine Society	DSE	645
Game Nation	DSE	556
Building a Community of Readers	SSE	244
Project Hydration	SSE	983
School Maker Faire	SSE	500
Total amount of SLGs awarded:		\$27,636
Less: returned unused funds		0
Total net amount of SLGs awarded		\$27,636

The Nick LeFevre Community Youth Fund

The Foundation is administering the LeFevre Fund, established in memory of Dripping Springs resident, William N. LeFevre. The LeFevre Fund has received \$52,091 in contributions since its inception. Of the \$52,091, \$15,850 was received during the fiscal year ending June 30, 2018. The LeFevre Fund will provide support for DSISD students whose financial circumstances present a significant challenge, or barrier, to that student’s participation in a school sanctioned activity or event.

In the fiscal year 2017-2018, the DSEF awarded \$17,012 in LeFevre Fund grants as follows:

Total of individual student activities (Calculated in May)	\$13,843
Additional Student Activities after May	3,169
Total LeFevre Funds granted	17,012
Less: returned unused funds	0
Net Total LeFevre Fund grants awarded	\$17,012

The District Grant

In addition, the Foundation’s Board of Directors presented DSISD with a monetary gift (the “DSISD Grant”) of \$0 this fiscal year ending June 30, 2018. A summary of the history of the DSISD Grant is as follows:

	<u>Awarded</u>	<u>Amount Paid</u>
Fiscal year 2017-2018 **	0	0
Fiscal year 2016-2017	\$42,022	\$42,022
Fiscal year 2015-2016	46,569	106,569
Fiscal year 2014-2015	60,000	-
Fiscal year 2013-2014	-	-
Total to Date	\$148,591	\$148,591

**Note: The general district grant was discontinued after co-shared Executive Director role was eliminated. Funds were retained in order to support salary expense of an Education Foundation funded Executive Director for the upcoming year.

Colonial Williamsburg Grant – Texas Pioneer Foundation (“TPF”)

The TPF is a private non-profit foundation that provides grants that focus on academic education. Grants are by invitation only. This past fiscal year the TPF facilitated two Colonial Williamsburg Teacher Institute (“CWTI”) grants to DSEF totaling \$6,800 this past fiscal year. The grants covered the cost of sending two teachers to Williamsburg, Virginia to further their academic knowledge. The costs included the registration travel and accommodations for these teachers. This grant for \$6,800 was paid directly to the Institute and teachers and did not run through DSEF’s financial statements.

CWTI grants awarded	\$6,800
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3D Rendering Computer & Printer – Dripping Springs Community Foundation (“DSCF”)

DSCF is a local non-profit organization that supports other non-profits in the Dripping Springs community. This past fiscal year ending June 30, 2018, DSCF provided a \$3,406 grant for a 3D rendering computer and printer for the high school.

Total grant amount awarded	\$3,406
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A summary of the Foundation’s current income statement for the fiscal year ending June 30, 2018, reflects the following:

Total contribution income	\$392,278
Total operating expenses	(303,332)
Total net operating income	88,946

Details of the financial statements are included in the attached exhibits.

Total contribution income was \$392,278 as detailed herein. Comparative contribution income reports from prior years are also included in the attached exhibits.

The Foundation received \$15,850 through the LeFevre Community Youth Fund described above during the fiscal year ending June 30, 2018.

In October 2017, the Foundation hosted its 8th Annual “Schoolhouse Scramble” Golf Tournament Fundraiser. This event netted \$35,893 for the Foundation.

In April 2018, the Foundation hosted its 11th Annual Gala. Our “Denim & Diamonds” Gala was a huge success with 635 people attending and the Foundation netting \$134,800. A five year financial recap is included in the attached exhibits. This number is not solely reflected in the 2017-18 P&L as contracts are executed and deposits are made prior to the FYE for the next FY.

The Foundation’s Employee Giving program is in its 6th year and is continuing to grow. In just six years, the Foundation has secured the support of 54% of all DSISD employees (including administrators, transportation, plant operations, information technology, child nutrition, etc). Collectively, DSISD Employees contributed \$18,682 in the 2017-2018 fiscal year.

The following pages reflect the exhibits to complete this annual report. These pages consist of the following items:

- 1) 2017-2018 DSISD Education Foundation Donations
- 2) Total Contribution Income Comparisons for the previous 5 years;;
- 3) Gala Comparisons for the previous 5 years;
- 4) Golf Tournament Comparisons for the previous 5 years;
- 5) Profit & Loss Statement for the previous 4 years;
- 6) Balance Sheets at June 30 for the previous 4 years;
- 7) The 2017-2018 Board of Directors' Roster

The Foundation Board is committed to exceeding its fundraising goals and accomplishments, including funding Innovative Teaching and Student Leadership Grants in amounts beyond what was achieved last year.

The following charts present a history of financial information for (i) total contribution income, (ii) gala / casino night income and (iii) golf tournament income for the past five fiscal years ending June 30.

History of Total Contribution Income Financial Information

	For the Year Ending June 30,				
	2018	2017	2016	2015	2014
Income	\$118,614	\$84,681	\$87,316	\$105,879	\$83,607

History of Gala Casino Night Financial Information

	For the Year Ending June 30,				
	2018	2017	2016	2015	2014
Revenue	\$224,789	\$184,665	\$138,441	\$81,955	\$64,890
Expense	\$(89,989)	\$(84,495)	\$(63,064)	\$(34,106)	\$(25,796)
Net Profit	\$134,800	\$100,170	\$75,377	\$47,849	\$39,094

History of Golf Tournament Financial Information

	For the Year Ending June 30,				
	2018	2017	2016	2015	2014
Revenue	\$48,875	\$45,859	\$39,035	\$34,175	\$33,343
Expense	\$(12,982)	\$(9,445)	\$(10,972)	\$(8,238)	\$(17,642)
Net Profit	\$35,893	\$36,414	\$28,063	\$25,937	\$15,701